STAFF REPORTS for June 2016 Attachment to PRAB Agenda for 7-21-16 meeting

Community Services Division - Audrey Denham, Recreation Superintendent:

- Staff are still in the process of hiring additional part-time recreation staff for Casa De Salud. Programs are going well at the center but we've had to limit field trips due to a lack of staff.
- Community Rowing of San Diego will be offering programs at the National City Aquatic Center during the summer, while staff continue to work on finding a long term operator.
- Las Palmas Pool visitors can now register online and pay for swim lessons online. The Las Palmas Pool reached a milestone, and brought in \$10,000 in revenue between the months of February through June.
- In addition, negotiations with San Diego Community Garden for the development and management of the El Toyon Urban Farm are in the final stages. All in all, the Community Services Department continues to grow and improve.

<u>Kimball Senior Center & Tiny Tots Report - Maria Wright, Recreation Center Supervisor:</u>

- The Kimball Seniors club began their new membership year this month. Fees are \$15 per year.
- The Tiny Tots program held their annual Graduation ceremony on Thursday, June 16th. Their theme this year was Lion King.

<u>Camacho Center & Special Events - Shannon Mulderig, Recreation Center Supervisor:</u>

- Activities at Camacho Recreation Center are going well. This month we added 3 new dance classes: Pre-Ballet class for ages 3-6: Contemporary Jazz Fusion Dance Class for ages 7-14, and an intermediate Hip Hop Dance class for ages 14-18.
- The 1-Mile Fun Run on Friday July 8th was a lot of fun. Residents ran/walked a 1 mile course in Las Palmas Park. The National City Fire Department joined in and ran with the kids. The evening concluded with the Summer Movies in the Park showing of The Blindside. About 75 residents attended.

Parks Division Report - Miguel Diaz, Parks Superintendent:

PRAB Report May 2016

Trees Trimmed:

118 Hardwoods
8 Coco's Palms
3 Fan Palms
0 Dates
9 Planted

6 Stumps Removed

6 Removals

Schedule Work: Irrigation check all parks; Set up for events; Work on medians.

Nutrition Center Report: Ingrid Slettengren, Nutrition Center Manager Oral Report will be given by Nutrition Center Volunteer at the meeting.